



St. John THE Baptist

CATHOLIC CHURCH
& SCHOOL

Annual Report

Fiscal Year

July 1, 2013 to June 30, 2014

Rev. Dan VolkertPastor

Mission Statement

We, the faith community of St. John the Baptist Parish, believe that we are called daily to proclaim the good news of Jesus Christ: to learn, to share, and to live the message of Jesus. Guided by the Holy Spirit, we recognize that we are unique with diverse gifts from God and that we are to develop these gifts to nurture and strengthen our Faith Community.



Membership Statistics

**Based on 2013 Status Animarum Report*

January 2013—December 2013

Registered Catholics ~ 3,745

Registered Households ~ 1,537

Newly Registered Households ~ 65

Households Moving from the Parish ~ 24

Sacramental Statistics

**Based on 2013 Status Animarum Report*

January 2013—December 2013

Baptisms ~ 29

First Reconciliations ~ 38

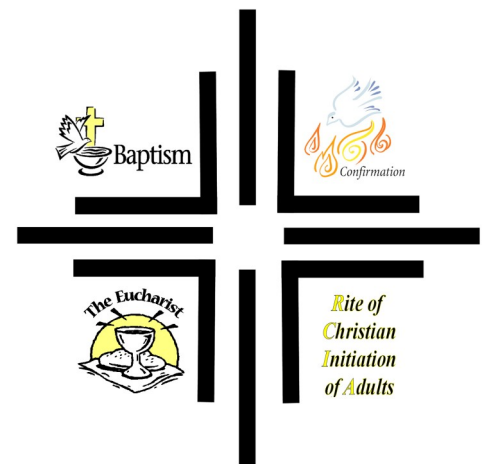
First Holy Communions ~ 38

Anointing of the Sick ~ 68

Confirmations ~ 50

Marriages ~ 6

Funerals ~ 33



Liturgical Ministry Statistics

January 2013—December 2013

Director of Liturgy ~ Scott Dedlow

Altar Servers ~ 24 (Nicci McEvoy, Coordinator)

Classic Choir ~ 35 (Mary Fellenz, Retired and Jeanne Mueller, Current)

Folk Choir ~ 43 (Cindy Howley, Director)

Lectors 18 ~ (Lynn Kulow, Coordinator)

Ministers of Holy Communion 42 ~ (Julie Gentine, Coordinator)

Sacristans ~ Michael Switter (Lead), Bill Barbieur, Ed Lenn, Jeff Mattes

SJB Ushers Society ~ (Dean Zarnoth, President)

St. John the Baptist *2013/2014 Parish Report*

Trustees

Bill Barbieur ~ Treasurer
Jerry Moriarity ~ Secretary (Term Ending 4-30-2014)
Tom Cornell ~ Secretary (Term Beginning 5-1-2014)

Pastoral Council

Pastoral Council is a consultative and planning body in regards to pastoral activity. It strives to fulfill the pastoral mission of the parish. It does this by developing Catholic identity, promoting evangelization, and fostering stewardship. The council engages in a continuous process of pastoral planning, taking into account the needs and priorities of its parishioners, the Archdiocese, the broader community, and the world.

Fr. Dan Volkert ~ Pastor
Randy Kulow ~ Chair * John Mueller ~ Vice Chair
Kristin Strehlow ~ Secretary
Lou Busalacchi * Kent Bindl * Mark Gumm
Anne Gamoke * Kurt Schermacher * Mike Sokol

Finance Council

Finance Council is a consultative body in parish financial matters. The council provides advise and guidance to the Pastor in the administration of parish assets, monitors the financial condition of the parish and prepares the annual budget and reports.

Fr. Dan Volkert ~ Pastor * Pat Moriarity ~ Chair
Jerry Moriarity * Jim Birenbaum * Lou Busalacchi * Bill Barbieur

Growing our Faith ~ Parish Highlights

St. John the Baptist Parish is an active and vibrant Catholic congregation.

As we continue to grow strong in our faith we celebrate our 2013/2014 accomplishments.

- * During the Fall of 2013 we enjoyed three faith presentations by national speaker Rich Curran. The topics included "I am a Spiritual and Religious Person", "Catholicism: Creating Stronger Families and "Seek and Live your Faith".
- * In preparation for Advent, Father Dan led us on a parish retreat at St. Fridolin's Chapel in Glenbeulah. The theme was "Welcoming Christ into our Life in Advent and the Eucharist".
- * During the Christmas season, all parishioners had the opportunity to receive a complimentary copy of *Rediscover Catholicism* by Matthew Kelly. This gift was provided by St. Vincent de Paul, St. John the Baptist Chapter.
- * Fr. John Yockey visited our parish in March of 2014 for a two day parish mission. Through prayer, scripture and song he spoke to us about how we can strengthen our faith and use it to serve others.
- * Our first annual Stewardship Fair took place in April 2014. The fair provided an opportunity to learn more about existing parish ministries, potential for new ministries, and how we can share our gifts through these ministries. Father and the pastoral council developed a new Pastoral Associate position to coordinate new ministries and help all our parish ministries succeed.

St. John the Baptist Parish
Fiscal Year (ended June 30, 2014) Financial Results
and the 2014-2015 Budget

	<u>Fiscal Year</u> <u>2013-2014</u>	<u>Budget</u> <u>Fiscal Year</u> <u>2014-2015</u>
Revenue		
ENVELOPES & OFFERTORY	\$ 730,556	\$ 749,000
PARISH, REL ED & FF DONATIONS	143,152	133,800
SCHOOL DONATIONS	40,208	17,000
TUITION & PROGRAM FEES	458,467	442,200
FUND RAISING & ACTIVITY EVENTS	80,073	106,000
OTHER REVENUES	<u>24,942</u>	<u>12,000</u>
Total Revenue	\$ 1,477,397	\$ 1,460,000
Expense		
PERSONNEL EXPENSE	\$ 1,002,193	\$ 1,117,052
SUPPLIES & PURCHASED SERVICES	104,901	85,200
BOOKS, INSTR MATL & TECHNOLOGY	78,012	36,900
UTILITIES	85,224	72,100
B & G MAINTENANCE & REPAIRS	102,525	47,000
B & G SUPPLIES, INS & INSP FEES	43,596	30,400
OTHER EXPENSES	<u>51,483</u>	<u>63,300</u>
Total Expense	\$ 1,467,934	\$ 1,451,952
Net Income	\$ 9,463	\$ 8,048

St. John the Baptist

2013/2014 School Report

St. John the Baptist Catholic School prepares children for life's journey by interweaving a first-rate academic education with the reinforcement of solid Catholic core values and teachings.

Amy NelsonPrincipal

School Board Committee

St. John the Baptist's School Board Committee is a sub-committee of the Pastoral Council. The School Board Committee is dedicated to the promotion and welfare of Catholic education and serves as an advisory body to the St. John the Baptist principal. It assists with policy development, identifying and expressing the educational goals and objectives of the parish community, and public relations.

Fr. Dan Volkert ~ Pastor * Amy Nelson ~ Principal
Shelly Trepanier ~ Chair * Matt Mooney ~ Vice Chair
Bill Schaeffer~ Secretary * Shelly Birenbaum * Julie Huss * Ann Torrison *

School Statistics

Student Enrollment 3K—8: 213 students Families: 134

Full Time Teachers and Staff: 13 Part Time Teachers and Staff: 17

School Year Highlights

- * This year students and staff focused on using the “Filling the Buckets” philosophy using kind actions and words. “Manners of the Heart” was incorporated throughout each week highlighting students that were modeling nice manners.
- * Packer Day! Jonathan Franklin visited with the students this past fall to share his ongoing commitment to education, his dedication to always do his best, and his deep faith in God. The students were treated with individual classroom visits!
- * This year a Human Food Chain, sponsored by Home & School, was a success! Through much generosity and working together with the Plymouth Food Pantry, we were able to collect close to 400 non-perishable food items. We appreciate and are grateful to all!
- * Our 8th Grade Boys were invited to the Padre Serra Basketball Tournament. This special tournament is held in Milwaukee each year. We have many talents and skills to share and all students can be proud of the effort put forth in both academics and in extra-curricular activities.
- * In an effort to support research in Diabetes, the students participated in a “Diabetes Walk,” sponsored by Student Council, collecting over \$5,000!!! Prior to the walk a “Penny War” took place definitely contributing to the success of this event. The students and staff are very proud of their efforts!
- * This spring, we welcomed a former Summer Olympian, Mrs. Debbi Sullivan, who shared an inspirational message of believing in oneself and the importance of loving and caring for others.

St. John the Baptist

2013/2014 Faith Formation Report

Our Catholic Faith Formation program aims to share experiences, knowledge and assist in the practice of exploring, strengthening and developing our belief in God and the way we lead our lives.

DeWayne GideonDirector of Faith Formation, Gr. 1-8

Therese Barrington.....Director of Faith Formation, High School

Enrollment

Grades 1—8 : 184 students

High School Grades 9-11 : 182 students

Catechists

Grade 1-8 : 17 catechists,

2 permanent subs and 2 stand-by subs

High School Grades 9-11 : 17 catechists

Sacraments

* 60 students were Confirmed, March 2014

* 48 students received First Holy Communion, May 2014

*48 students received First Reconciliation, December 2013

Faith Formation Year Highlights

Grades 1-8:

- * We continue to use the *Blest Are We* series for the 1-8 Grade levels. The four pillars of the *Catechism of the Catholic Church* are incorporated at each grade level.
- * In addition to the regular lessons, all grades, 1 - 8, did lessons on *Safeguarding God's Children* using the lessons suggested by the Archdiocese.
- * We had a *Net Ministries* team of 10 young adults come in for our 7th & 8th graders (Faith Formation & St. John the Baptist School students).

High School:

- * Our high school students/catechists continue to use the series by St. Mary's Press called the *Catholic Faith Handbook* which is based on the *Catechism of the Catholic Church*. Each grade level tackled a different topic; Creed, Morality, Christian Prayer and Liturgy and Sacraments.
- * We had guest speaker, John Grossman, visit to speak about Morality issues.
- * *Net Ministries* worked with 9/10th grade students on retreat.
- * Fifty-six youth and 11 adults went on a *Catholic Heart WorkCamp* mission trip to Virginia Beach, VA.
- * *John Bosco Youth Day, Special Olympics, Notre Dame Vision* and *Wisconsin Catholic Youth Rally* were activities offered for students to attend throughout the year.

St. John the Baptist

2013/2014 Building and Grounds Report

The Buildings & Grounds Committee evaluates the current needs of our parish properties and plans for current and future requirements. They study project and maintenance bids and make recommendations through the Finance Council. The committee monitors on-going building and grounds maintenance and provides business and/or trade knowledge and support.

Building and Grounds Committee Members

Fr. Dan Volkert~Pastor * Scott Dedlow * Dick Fellenz * Steve Mahloch * Dave Majerus
Charlie Meyer * Jerry Moriarity * Warren Wieser * John Zimmerman

Major Repair, Maintenance and Capital Improvement Projects Completed

- * Church shingle roof replacement ~The roof was replaced at a cost of \$35,520.
- * Parish Office signage ~ Exterior lighting and sign has been completed at a cost of \$1,841.
- * Flag pole ~ A decision was made to move the flag pole closer to the building and a concrete base was added. This has been completed at a cost of \$2,213.
- * Russian Cypress - playground hill ~ Thirty plants have been added at a cost of \$1,700.
- * Church air units ground cover ~ Four inches of ground were removed and replaced with good fill and grass was planted.
- * Painting school hallways ~ 1951 and 1960 hallways, ceilings and stairwells have been painted at a cost of \$8,190.
- * Lighting lamps being eliminated by government mandate ~ Altmeyer completed the installation of more efficient lighting at a cost of \$21,200. A decision was made, after the bids, to replace approximately 144 fixtures in the 1960 part of school. They were old, brittle, and difficult to obtain replacement parts.
- * Water leak - first floor girls bathroom (1952 part of the school). ~ E.M.C. Masonry sealed (summer months) the north wall at a cost of \$410.00. Scott has not experienced any water problems since the wall was sealed. Charlie suggested sealing the wall every two to three years.
- * Phone system ~ John Zimmerman completed the installation of a new phone system. The purchase price was \$2,940. John donated the labor. Committee expressed thanks to John for donating his labor. The new system included portable phones that can be used on the playground and a door speaker. The door speaker is very helpful to day care parents. The staff is pleased with the new system and additional functionality.
- * School play ground metal grate ~ E.M.C. Masonry build a new foundation at a cost of \$425. Plymouth Industries build a new grate and installed at a cost of \$392. The total cost was \$817.

St. John the Baptist

2013/2014 Building and Grounds Report (Continued)

2014 Major Repair, Maintenance and Capital Improvement Projects Planned

- * Parking lot resealing. ~ Bid was \$10,750. All parking lots will be sealed during summer of 2014.
- * School main entrance overhead ~ Bid amount was \$2,285. Existing overhead will be removed and rebuilt over the summer.
- * School middle door concrete (east side) & Sidewalk damage west of school playgrounds ~ Bid amount was \$2,200 to remove old concrete and replace. Existing concrete step was built in 1952 and in need of replacement. Concrete will be replaced over the summer. Sidewalk was damaged when playground blacktop was replaced. Sidewalk will be replaced over the summer.
- * Parish office second floor porch & School Science Window ~ Plymouth Glass bid amount was \$2,119.50 to remove old porch, add suitable window replacement, and replace school science window with energy efficient window. The wood is rotting away and the porch is never used. Committee discussed possibility of repairing or removing the porch and close the door. The porch will be removed, door removed, install a Low-E insulated glass frame in the top frame and one inch insulated panel in the lower frame. The science room window was damaged and an original single pane glass.
- * South parking lot retaining walls ~ MM Services bid \$2,800. The timbers between the sidewalk and the parking lot are in bad shape. They are about 25 years old. Existing wall will be removed and replaced with new wood retaining wall.
- * Church bells time board are experiencing failure. System has been replaced, thanks to an anonymous donation.

St. John the Baptist

2013/2014 Cemetery Committee Report

The Parish Cemetery Committee oversees the operations and maintenance of St. John the Baptist Cemetery. Committee members manage records, sale of lots and insure ongoing, long-term viability of the parish cemetery.

Cemetery Committee Members

Fr. Dan Volkert ~ Pastor

Bill Barbieur * Jerry Huss * Gerry Preder * Warren Wieser

Income 2013: \$4,600.00

Expenses 2013: \$14,944.63

Statistics 2013: 18 Burials

9 Lots Sold

Major Repair, Maintenance and

Capital Improvement Projects Completed:

- *Purchase of new riding lawn mower, walk behind mower and two whips.
- *Osprey nest installation.
- *Storage garage door painted.
- *Solar spot lights and decorated arbor mounted over the statue of Mary.
- *Burial records converted to Excel spreadsheet.

Major Repair and Maintenance and

Capital Improvement Projects Approved:

- *Military Markers placed in grave stone concrete base.
- *Cemetery map available on website.